

**BAY CITY PUBLIC SCHOOL DISTRICT  
 APPROPRIATION 2016-2017 ORIGINAL BUDGET  
 ADOPTED BY THE BOARD OF EDUCATION JUNE 13, 2016**

	REVENUES	General Fund	Community Service Fund	School Lunch Fund	Debt Service Fund	Capital Projects Fund
1XX	Local	8,263,974		603,500	4,936,530	300
1XX	Revenues from Student Activities-Athletics	265,000	1,062,524			
2XX	Other Political Subdivisions					
3XX	State	60,731,657		133,735		
4XX	Federal	3,366,980		3,046,042		
48X	Federal –USDA Commodities			211,926		
5XX - 6XX	Other Financing Sources:					
50X	Incoming Transfers & Other-Athletics					
51X	Transfers in From Other Govt-ISD	27,150				
59X	Proceeds From Long-term Note					
59X	Proceeds From Sale of Capital Assets					
5XX-6XX	Transfers in From Other Sources	225,000			1,188,725	
	<b>Total Revenue</b>	<b>72,879,761</b>	<b>1,062,524</b>	<b>3,995,203</b>	<b>6,125,255</b>	<b>300</b>
	<b>Fund Balances- July 1:</b>	1,098,912	219,804	1,110,637	673,053	727,127
	<b>Total Available Revenue Plus Fund Balance</b>	<b>73,978,673</b>	<b>1,282,328</b>	<b>5,105,840</b>	<b>6,798,308</b>	<b>727,427</b>

	EXPENDITURES	General Fund	Community Service Fund	School Lunch Fund	Debt Service Fund	Capital Projects Fund
1XX	<b>Instruction:</b>					
11x	Instruction- Basic K-12 Programs	37,330,306				
12x	Instruction-Added Needs	8,750,297				
13x	Instruction-Secondary Vocational					
2XX	<b>Support Services:</b>					
21x	Support Services-Pupil	2,480,490				
22x	Support Services-Instruct Staff	2,366,168		60,000		
23x	Support Services-General Admin	497,254				
24x	Support Services-School Admin	4,634,889				
25x	Support Services-Business	1,422,818			36,000	
26x	Support Services-Oper/Maint	6,725,372	48,688	27,600		
27x	Support Services-Transportation	2,907,268				
27x	Support Services – Transp. Athletics	63,202				
28x-29x	Support Services-Central/Other	1,591,639		3,717,322		
28X-29X	Support Services – Athletics	1,153,313				
3XX	Community Services	282,803	1,011,239			

4XX-6XX	<b>Other Financing Uses:</b>					
45x	Facilities	870,000				727,427
51x	Transfers Out-Debt Service -Bonds	884,718			6,219,269	
61x	Transfers Out-Fund Modification	128,635		225,000		
63x	Transfers Out-Debt Service- Loans	175,372				
41x	Transfers Out-Other Govt-ISD Adult Ed	175,266				
62x	Transfers Out-Bay 3-TV Comm Serv					
	<b>Total Expenditures Appropriated</b>	<b>72,439,810</b>	<b>1,059,927</b>	<b>4,029,922</b>	<b>6,255,269</b>	<b>727,427</b>
	<b>Total Ending Fund Balance-June 30</b>	<b>1,538,863</b>	<b>222,401</b>	<b>1,075,918</b>	<b>543,039</b>	<b>0</b>