

**BAY CITY PUBLIC SCHOOL DISTRICT
 APPROPRIATION 2017-2018 ORIGINAL BUDGET
 ADOPTED BY THE BOARD OF EDUCATION JUNE 12, 2017**

		General Fund	Community Service Fund	School Lunch Fund	Debt Service Fund	Capital Projects Fund
1XX	Local	9,043,847		603,500	5,090,327	
1XX	Revenues from Student Activities-Athletics	250,000	1,084,802			
2XX	Other Political Subdivisions					
3XX	State	60,958,146		138,095	158,435	
4XX	Federal	3,935,576		3,046,042		
48X	Federal –USDA Commodities			211,926		
5XX - 6XX	Other Financing Sources:					
50X	Incoming Transfers & Other-Athletics					
51X	Transfers in From Other Govt-ISD	0				
59X	Proceeds From Long-term Note					
59X	Proceeds From Sale of Capital Assets	0				
5XX-6XX	Transfers in From Other Sources	200,000			1,254,896	
	Total Revenue	74,387,569	1,084,802	3,999,563	6,503,658	-
	Fund Balances- July 1:					
	Assigned	50,000	456,688			
	Restricted			1,345,723	1,193,990	192,888
	Non-Spendable-Property Tax	0				
	Non-Spendable – Inventory/Prepays	600,000		25,134		
	Unassigned Fund Balance	2,359,102				
	Total Available Revenue Plus All Fund Balances Combined	77,396,671	1,541,490	5,370,420	7,697,648	192,888

		General Fund	Community Service Fund	School Lunch Fund	Debt Service Fund	Capital Projects Fund
1XX	Instruction:					
11x	Instruction- Basic K-12 Programs	39,562,012				
12x	Instruction-Added Needs	8,914,936				
13x	Instruction-Secondary Vocational					
2XX	Support Services:					
21x	Support Services-Pupil	2,897,108				
22x	Support Services-Instruct Staff	3,141,211		60,000		
23x	Support Services-General Admin	621,247				
24x	Support Services-School Admin	4,830,992				
25x	Support Services-Business	1,506,156			36,000	
26x	Support Services-Oper/Maint	6,752,357	48,688	27,600		
27x	Support Services-Transportation	3,049,382				
27x	Support Services – Transp. Athletics	63,202				
28x-29x	Support Services-Central/Other	1,466,234		3,753,999		
28X-29X	Support Services – Athletics	1,160,319				
3XX	Community Services	269,136	1,011,239			

4XX-6XX	Other Financing Uses:					
41x	Payments to Other Governmental Entities		57,632			
45x	Facilities	880,000				192,888
51x	Transfers Out-Debt Service -Bonds	1,011,484			5,541,939	
61x	Transfers Out-Fund Modification			225,000		
63x	Transfers Out-Debt Service- Loans	175,372				
41x	Transfers Out-Other Govt-ISD Adult Ed	259,205				
	Total Expenditures Appropriated	76,560,353	1,117,559	4,066,599	5,577,939	192,888
	Total Ending Fund Balances-June 30*	836,318	423,931	1,303,821	2,119,709	0