

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

	2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
REVENUES:								
LOCAL REVENUE	\$ 265,000		\$ 265,000		\$ 265,000		\$ -	
TRANSFER IN FROM GENERAL FUND	\$ 950,113		\$ 950,113		\$ 951,515		\$ 1,402	
TOTAL REVENUES		\$ 1,215,113		\$ 1,215,113		\$ 1,216,515		\$ 1,402
EXPENDITURES:								
GENERAL ATHLETICS	\$ -		\$ 9,700		\$ 9,700		\$ -	
HANDY MIDDLE SCHOOL	\$ 184,027		\$ 184,027		\$ 184,394		\$ 367	
WESTERN MIDDLE SCHOOL	\$ 61,122		\$ 61,122		\$ 61,122		\$ -	
CENTRAL HIGH SCHOOL	\$ 497,972		\$ 497,972		\$ 498,539		\$ 567	
WESTERN HIGH SCHOOL	\$ 462,292		\$ 462,292		\$ 462,760		\$ 468	
TOTAL EXPENDITURES		\$ 1,215,113		\$ 1,215,113		\$ 1,216,515		\$ 1,402
NET REVENUES OVER (UNDER) EXPENDITURES:		\$ -		\$ -		\$ -		\$ -
TOTAL BEGINNING FUND BALANCE - July 1		\$ -		\$ -		\$ -		\$ -
TOTAL ENDING FUND BALANCES - June 30		\$ -		\$ -		\$ -		\$ -

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		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
REVENUES:									
S053671	Intermediate Gate Receipts	\$	31,000	\$	31,000	\$	31,000	\$	-
S054171	Central High School Gate Receipts	\$	80,000	\$	80,000	\$	80,000	\$	-
S054371	Western High School Gate Receipts	\$	74,000	\$	74,000	\$	74,000	\$	-
S059901	General Fund Transfer In	\$	950,113	\$	950,113	\$	951,515	\$	1,402
	General Fund - UAAL Revenue	\$	-	\$	-	\$	-	\$	-
S059902	Pay for Participation Fees	\$	80,000	\$	80,000	\$	80,000	\$	-
	TOTAL REVENUE		<u>\$ 1,215,113</u>		<u>\$ 1,215,113</u>		<u>\$ 1,216,515</u>		<u>\$ 1,402</u>

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		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
EXPENDITURES:									
GENERAL ATHLETIC									
S069051	Elementary Athletic Program Supplies	\$ 9,700		\$ 9,700		\$ 9,700		\$ -	
	TOTAL GENERAL ATHLETIC		\$ 9,700		\$ 9,700		\$ 9,700		\$ -
HANDY MIDDLE SCHOOL									
S063601	Intermediate Athletic Director	\$ 52,484		\$ 52,484		\$ 52,746		\$ 262	
S063602	Salaries - Facility Workers	\$ 2,422		\$ 2,422		\$ 2,422		\$ -	
S063603	Coach, Boys' Football	\$ 4,905		\$ 4,905		\$ 4,905		\$ -	
S063604	Coach, Boys' Basketball	\$ 6,100		\$ 6,100		\$ 6,100		\$ -	
S063605	Coach, Boys'/Girls, Track	\$ 2,471		\$ 2,471		\$ 2,471		\$ -	
S063606	Athletic Trainer Salary	\$ 9,845		\$ 9,845		\$ 9,845		\$ -	
S063609	Coach, Boys' Swimming	\$ 825		\$ 825		\$ 825		\$ -	
S063610	Co-op	\$ -		\$ -		\$ -		\$ -	
S063611	Intramural programs & Wenona	\$ 5,427		\$ 5,427		\$ 5,427		\$ -	
S063612	Coach, Girls' Basketball	\$ 6,604		\$ 6,604		\$ 6,604		\$ -	
S063614	Coach, Girls' Swimming	\$ 825		\$ 825		\$ 825		\$ -	
S063615	Secretary	\$ -		\$ -		\$ -		\$ -	
S063616	Coach, Girls' Volleyball	\$ 6,439		\$ 6,439		\$ 6,439		\$ -	
S063619	Coach, Cheerleading	\$ 1,651		\$ 1,651		\$ 1,651		\$ -	
	TOTAL SALARIES		\$ 99,998		\$ 99,998		\$ 100,260		\$ 262

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		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
S063622	Health Insurance	\$ 9,000		\$ 9,000		\$ 9,000		\$ -	
S063628	Retirement	\$ 25,000		\$ 25,000		\$ 25,065		\$ 65	
S063628UL	Retirement-UAL	\$ 7,630		\$ 7,630		\$ 7,650		\$ 20	
S063629	FICA	\$ 7,650		\$ 7,650		\$ 7,670		\$ 20	
S063650	Transportation - away games/tournaments	\$ 4,860		\$ 4,860		\$ 4,860		\$ -	
S063631	Travel - mileage & conferences	\$ 761		\$ 761		\$ 761		\$ -	
S063634	Printing	\$ 495		\$ 495		\$ 495		\$ -	
S063640	Repairs & Maintenance-athletic sites	\$ 1,000		\$ 1,000		\$ 1,000		\$ -	
S063641	Contracted Service - game officials	\$ 15,514		\$ 15,514		\$ 15,514		\$ -	
S063651	Intramural Supplies & Wenona Athletics	\$ 2,451		\$ 2,451		\$ 2,451		\$ -	
S063683	Uniforms	\$ 3,725		\$ 3,725		\$ 3,725		\$ -	
S063684	Awards & Banquets	\$ -		\$ -		\$ -		\$ -	
S063689	Miscellaneous	\$ 2,024		\$ 2,024		\$ 2,024		\$ -	
S063688	District transportation	\$ 1,600		\$ 1,600		\$ 1,600		\$ -	
S063690	Capital Outlay - goal posts, track hurdles, nets	\$ 2,319		\$ 2,319		\$ 2,319		\$ -	
S063691	Carryover-Prior Year	\$ -		\$ -		\$ -		\$ -	
	TOTAL OTHER		\$ 84,029		\$ 84,029		\$ 84,134		\$ 105
	TOTAL HANDY MIDDLE		\$ 184,027		\$ 184,027		\$ 184,394		\$ 367

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ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

WESTERN MIDDLE SCHOOL

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
S063701	Intermediate Athletic Director	\$ -		\$ -		\$ -		\$ -	
S063702	Salaries - Facility Workers/Trainer	\$ 2,287		\$ 2,287		\$ 2,287		\$ -	
S063703	Coach, Boys' Football	\$ 4,000		\$ 4,000		\$ 4,000		\$ -	
S063704	Coach, Boys' Basketball	\$ 6,554		\$ 6,554		\$ 6,554		\$ -	
S063705	Coach, Boys/Girls,Track	\$ 2,473		\$ 2,473		\$ 2,473		\$ -	
S063709	Coach, Boys' Swimming	\$ 826		\$ 826		\$ 826		\$ -	
S063711	Intramural Program Salaries	\$ 2,000		\$ 2,000		\$ 2,000		\$ -	
S063712	Coach, Girls' Basketball	\$ 5,901		\$ 5,901		\$ 5,901		\$ -	
S063713	Secretary	\$ -		\$ -		\$ -		\$ -	
S063714	Coach, Girls' Swimming	\$ 826		\$ 826		\$ 826		\$ -	
S063716	Coach, Girls' Volleyball	\$ 6,000		\$ 6,000		\$ 6,000		\$ -	
S063719	Coach, Cheerleading	\$ 1,567		\$ 1,567		\$ 1,567		\$ -	
	TOTAL SALARIES		\$ 32,434		\$ 32,434		\$ 32,434		\$ -
S063729	FICA	\$ 2,481		\$ 2,481		\$ 2,481		\$ -	
S063728	Retirement	\$ 8,109		\$ 8,109		\$ 8,109		\$ -	
S063728UL	Retirement-UAL	\$ 2,475		\$ 2,475		\$ 2,475		\$ -	
S063722	Health Insurance	\$ -		\$ -		\$ -		\$ -	
S063730	Local Mileage	\$ -		\$ -		\$ -		\$ -	
S063731	Travel - mileage & conferences	\$ 725		\$ 725		\$ 725		\$ -	
S063734	Printing	\$ 350		\$ 350		\$ 350		\$ -	
S063750	Transportation - away games/tournaments	\$ 4,856		\$ 4,856		\$ 4,856		\$ -	
S063741	Contracted Service - game officials	\$ 5,650		\$ 5,650		\$ 5,650		\$ -	
S063751	Intramural Program Supplies	\$ 900		\$ 900		\$ 900		\$ -	
S063783	Uniforms	\$ 500		\$ 500		\$ 500		\$ -	
S063784	Awards & Banquets	\$ -		\$ -		\$ -		\$ -	
S063789	Miscellaneous	\$ 1,642		\$ 1,642		\$ 1,642		\$ -	
S063790	Capital Outlay - goal posts, track hurdles, nets	\$ -		\$ -		\$ -		\$ -	
S063788	District transportation	\$ 1,000		\$ 1,000		\$ 1,000		\$ -	
S063791	Carryover-Prior Year	\$ -		\$ -		\$ -		\$ -	
	TOTAL OTHER		\$ 28,688		\$ 28,688		\$ 28,688		\$ -
	TOTAL WESTERN MIDDLE		\$ 61,122		\$ 61,122		\$ 61,122		\$ -

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CENTRAL HIGH SCHOOL

CENTRAL ADMINISTRATIVE

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
S064400	Supervisor	\$ 57,907		\$ 57,907		\$ 58,197		\$ 290	
S064402	Secretary	\$ 22,726		\$ 22,726		\$ 22,840		\$ 114	
S064403	Contracted Services-game officials	\$ 19,940		\$ 19,940		\$ 19,940		\$ -	
S064404	Workshops & Conferences	\$ 839		\$ 839		\$ 839		\$ -	
S064405	Training Supplies	\$ 3,885		\$ 3,885		\$ 3,885		\$ -	
S064406	Supplies-Building/athletic site improvements	\$ 2,000		\$ 2,000		\$ 2,000		\$ -	
S064407	Miscellaneous-Building	\$ 6,175		\$ 6,175		\$ 6,175		\$ -	
S064408	Uniforms	\$ 8,369		\$ 8,369		\$ 8,369		\$ -	
S064409	Capital Outlay	\$ -		\$ -		\$ -		\$ -	
S064410	Salaries - Facility Workers	\$ 5,123		\$ 5,123		\$ 5,123		\$ -	
S064415	Misc. Coaching Stipends	\$ -		\$ -		\$ -		\$ -	
S064422	Health Insurance	\$ 12,000		\$ 12,000		\$ 12,000		\$ -	
S064428	Retirement	\$ 21,439		\$ 21,439		\$ 21,540		\$ 101	
S064428UL	Retirement-UAL	\$ 6,543		\$ 6,543		\$ 6,574		\$ 31	
S064429	FICA	\$ 6,560		\$ 6,560		\$ 6,591		\$ 31	
S064431	Travel-mileage & conferences	\$ -		\$ -		\$ -		\$ -	
S064434	Printing	\$ -		\$ -		\$ -		\$ -	
S064435	Awards/Banquets	\$ -		\$ -		\$ -		\$ -	
S064440	Repairs & Maintenance	\$ 6,009		\$ 6,009		\$ 6,009		\$ -	
S064454	State Events/Club Organizations	\$ 8,000		\$ 8,000		\$ 8,000		\$ -	
S064441	Contracted Services	\$ 26,835		\$ 26,835		\$ 26,835		\$ -	
S064488	District transportation	\$ 13,000		\$ 13,000		\$ 13,000		\$ -	
S064494	Carryover-Prior Year	\$ -		\$ -		\$ -		\$ -	
TOTAL ADMINISTRATIVE		\$ 227,350		\$ 227,350		\$ 227,917		\$ 567	

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		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL BOYS BASEBALL									
S064500	Coaching Salaries	\$ 7,751		\$ 7,751		\$ 7,751		\$ -	
S064501	FICA	\$ 593		\$ 593		\$ 593		\$ -	
S064502	Transportation	\$ 2,000		\$ 2,000		\$ 2,000		\$ -	
S064503	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064504	Retirement	\$ 1,938		\$ 1,938		\$ 1,938		\$ -	
S064504UL	Retirement-UAL	\$ 591		\$ 591		\$ 591		\$ -	
S064505	Equipment	\$ 600		\$ 600		\$ 600		\$ -	
S064506	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064507	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' BASEBALL		\$ 13,473		\$ 13,473		\$ 13,473		\$ -
CENTRAL BOYS BASKETBALL									
S064510	Coaching Salaries	\$ 14,000		\$ 14,000		\$ 14,000		\$ -	
S064511	FICA	\$ 1,071		\$ 1,071		\$ 1,071		\$ -	
S064512	Transportation	\$ 2,500		\$ 2,500		\$ 2,500		\$ -	
S064513	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064514	Retirement	\$ 3,500		\$ 3,500		\$ 3,500		\$ -	
S064514UL	Retirement-UAL	\$ 1,068		\$ 1,068		\$ 1,068		\$ -	
S064515	Equipment	\$ 350		\$ 350		\$ 350		\$ -	
S064517	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' BASKETBALL		\$ 22,489		\$ 22,489		\$ 22,489		\$ -

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		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL BOYS GOLF									
S064520	Coaching Salaries	\$ 3,888		\$ 3,888		\$ 3,888		\$ -	
S064521	FICA	\$ 297		\$ 297		\$ 297		\$ -	
S064522	Transportation	\$ -		\$ -		\$ -		\$ -	
S064524	Retirement	\$ 972		\$ 972		\$ 972		\$ -	
S064524UL	Retirement-UAL	\$ 297		\$ 297		\$ 297		\$ -	
S064525	Equipment	\$ 200		\$ 200		\$ 200		\$ -	
S064526	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064527	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' GOLF		\$ 5,654		\$ 5,654		\$ 5,654		\$ -
CENTRAL BOYS SOCCER									
S064530	Coaching Salaries	\$ 5,415		\$ 5,415		\$ 5,415		\$ -	
S064531	FICA	\$ 414		\$ 414		\$ 414		\$ -	
S064532	Transportation	\$ 1,000		\$ 1,000		\$ 1,000		\$ -	
S064533	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064534	Retirement	\$ 1,354		\$ 1,354		\$ 1,354		\$ -	
S064534UL	Retirement-UAL	\$ 413		\$ 413		\$ 413		\$ -	
S064535	Equipment	\$ 200		\$ 200		\$ 200		\$ -	
S064536	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064537	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' SOCCER		\$ 8,796		\$ 8,796		\$ 8,796		\$ -

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		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL BOYS SWIMMING									
S064540	Coaching Salaries	\$ 7,316		\$ 7,316		\$ 7,316		\$ -	
S064541	FICA	\$ 560		\$ 560		\$ 560		\$ -	
S064542	Transportation	\$ 1,300		\$ 1,300		\$ 1,300		\$ -	
S064543	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064544	Retirement	\$ 1,829		\$ 1,829		\$ 1,829		\$ -	
S064544UL	Retirement-UAL	\$ 558		\$ 558		\$ 558		\$ -	
S064545	Equipment	\$ 100		\$ 100		\$ 100		\$ -	
S064546	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064547	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' SWIMMING		\$ 11,663		\$ 11,663		\$ 11,663		\$ -
CENTRAL BOYS TENNIS									
S064550	Coaching Salaries	\$ 2,359		\$ 2,359		\$ 2,359		\$ -	
S064551	FICA	\$ 180		\$ 180		\$ 180		\$ -	
S064552	Transportation	\$ 800		\$ 800		\$ 800		\$ -	
S064554	Retirement	\$ 590		\$ 590		\$ 590		\$ -	
S064554UL	Retirement-UAL	\$ 180		\$ 180		\$ 180		\$ -	
S064555	Equipment	\$ 50		\$ 50		\$ 50		\$ -	
S064556	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064557	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' TENNIS		\$ 4,159		\$ 4,159		\$ 4,159		\$ -

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		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL BOYS TRACK									
S064560	Coaching Salaries	\$ 5,488		\$ 5,488		\$ 5,488		\$ -	
S064561	FICA	\$ 420		\$ 420		\$ 420		\$ -	
S064562	Transportation	\$ 1,300		\$ 1,300		\$ 1,300		\$ -	
S064563	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064564	Retirement	\$ 1,372		\$ 1,372		\$ 1,372		\$ -	
S064564UL	Retirement-UAL	\$ 419		\$ 419		\$ 419		\$ -	
S064565	Equipment	\$ 250		\$ 250		\$ 250		\$ -	
S064566	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064567	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' TRACK		\$ 9,249		\$ 9,249		\$ 9,249		\$ -
CENTRAL CROSS COUNTRY									
S064570	Coaching Salaries	\$ 3,012		\$ 3,012		\$ 3,012		\$ -	
S064571	FICA	\$ 230		\$ 230		\$ 230		\$ -	
S064572	Transportation	\$ 800		\$ 800		\$ 800		\$ -	
S064574	Retirement	\$ 753		\$ 753		\$ 753		\$ -	
S064574UL	Retirement-UAL	\$ 230		\$ 230		\$ 230		\$ -	
S064575	Equipment	\$ 50		\$ 50		\$ 50		\$ -	
S064576	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064577	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL CROSS COUNTRY		\$ 5,075		\$ 5,075		\$ 5,075		\$ -

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		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL BOYS FOOTBALL									
S064580	Coaching Salaries	\$ 36,697		\$ 36,697		\$ 36,697		\$ -	
S064581	FICA	\$ 2,807		\$ 2,807		\$ 2,807		\$ -	
S064582	Transportation	\$ 3,500		\$ 3,500		\$ 3,500		\$ -	
S064583	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064584	Retirement	\$ 9,174		\$ 9,174		\$ 9,174		\$ -	
S064584UL	Retirement-UAL	\$ 2,800		\$ 2,800		\$ 2,800		\$ -	
S064585	Equipment	\$ 2,500		\$ 2,500		\$ 2,500		\$ -	
S064587	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
S064588	Reconditioning	\$ 4,510		\$ 4,510		\$ 4,510		\$ -	
	TOTAL BOYS' FOOTBALL		\$ 61,988		\$ 61,988		\$ 61,988		\$ -
CENTRAL BOYS HOCKEY									
S064590	Coaching Salaries	\$ 5,488		\$ 5,488		\$ 5,488		\$ -	
S064591	FICA	\$ 420		\$ 420		\$ 420		\$ -	
S064592	Transportation	\$ -		\$ -		\$ -		\$ -	
S064593	Contracted Services-game officials	\$ 1,500		\$ 1,500		\$ 1,500		\$ -	
S064594	Retirement	\$ 1,372		\$ 1,372		\$ 1,372		\$ -	
S064594UL	Retirement-UAL	\$ 419		\$ 419		\$ 419		\$ -	
S064595	Equipment	\$ 535		\$ 535		\$ 535		\$ -	
S064596	Dues & Fees	\$ 8,000		\$ 8,000		\$ 8,000		\$ -	
S064597	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
S064598	Reconditioning	\$ 1,000		\$ 1,000		\$ 1,000		\$ -	
S064599	Facility Workers	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' HOCKEY		\$ 18,734		\$ 18,734		\$ 18,734		\$ -

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		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL BOYS WRESTLING									
S064600	Coaching Salaries	\$ 7,316		\$ 7,316		\$ 7,316		\$ -	
S064601	FICA	\$ 560		\$ 560		\$ 560		\$ -	
S064602	Transportation	\$ 2,500		\$ 2,500		\$ 2,500		\$ -	
S064603	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064604	Retirement	\$ 1,829		\$ 1,829		\$ 1,829		\$ -	
S064604UL	Retirement-UAL	\$ 558		\$ 558		\$ 558		\$ -	
S064605	Equipment	\$ 250		\$ 250		\$ 250		\$ -	
S064606	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064607	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' WRESTLING		\$ 13,013		\$ 13,013		\$ 13,013		\$ -
CENTRAL CHEERLEADING									
S064800	Coaching Salaries	\$ 4,840		\$ 4,840		\$ 4,840		\$ -	
S064801	FICA	\$ 370		\$ 370		\$ 370		\$ -	
S064802	Transportation	\$ -		\$ -		\$ -		\$ -	
S064804	Retirement	\$ 1,210		\$ 1,210		\$ 1,210		\$ -	
S064804UL	Retirement-UAL	\$ 369		\$ 369		\$ 369		\$ -	
S064805	Equipment	\$ -		\$ -		\$ -		\$ -	
S064807	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL CHEERLEADING		\$ 6,789		\$ 6,789		\$ 6,789		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL GIRLS BASKETBALL									
S064810	Coaching Salaries	\$ 15,112		\$ 15,112		\$ 15,112		\$ -	
S064811	FICA	\$ 1,156		\$ 1,156		\$ 1,156		\$ -	
S064812	Transportation	\$ 2,200		\$ 2,200		\$ 2,200		\$ -	
S064813	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064814	Retirement	\$ 3,778		\$ 3,778		\$ 3,778		\$ -	
S064814UL	Retirement-UAL	\$ 1,153		\$ 1,153		\$ 1,153		\$ -	
S064815	Equipment	\$ 308		\$ 308		\$ 308		\$ -	
S064817	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' BASKETBALL		\$ 23,707		\$ 23,707		\$ 23,707		\$ -
CENTRAL GIRLS GOLF									
S064820	Coaching Salaries	\$ 3,888		\$ 3,888		\$ 3,888		\$ -	
S064821	FICA	\$ 297		\$ 297		\$ 297		\$ -	
S064822	Transportation	\$ 700		\$ 700		\$ 700		\$ -	
S064824	Retirement	\$ 972		\$ 972		\$ 972		\$ -	
S064824UL	Retirement-UAL	\$ 297		\$ 297		\$ 297		\$ -	
S064825	Equipment	\$ 200		\$ 200		\$ 200		\$ -	
S064826	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064827	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' GOLF		\$ 6,354		\$ 6,354		\$ 6,354		\$ -
CENTRAL GIRLS SOCCER									
S064830	Coaching Salaries	\$ 5,488		\$ 5,488		\$ 5,488		\$ -	
S064831	FICA	\$ 420		\$ 420		\$ 420		\$ -	
S064832	Transportation	\$ 1,000		\$ 1,000		\$ 1,000		\$ -	
S064833	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064834	Retirement	\$ 1,372		\$ 1,372		\$ 1,372		\$ -	
S064834UL	Retirement-UAL	\$ 419		\$ 419		\$ 419		\$ -	
S064835	Equipment	\$ 200		\$ 200		\$ 200		\$ -	
S064836	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S034837	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' SOCCER		\$ 8,899		\$ 8,899		\$ 8,899		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL GIRLS SWIMMING									
S064840	Coaching Salaries	\$ 7,316		\$ 7,316		\$ 7,316		\$ -	
S064841	FICA	\$ 560		\$ 560		\$ 560		\$ -	
S064842	Transportation	\$ 1,200		\$ 1,200		\$ 1,200		\$ -	
S064843	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064844	Retirement	\$ 1,829		\$ 1,829		\$ 1,829		\$ -	
S064844UL	Retirement-UAL	\$ 558		\$ 558		\$ 558		\$ -	
S064845	Equipment	\$ 75		\$ 75		\$ 75		\$ -	
S064846	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064847	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' SWIMMING		\$ 11,538		\$ 11,538		\$ 11,538		\$ -
CENTRAL GIRLS TENNIS									
S064850	Coaching Salaries	\$ 2,359		\$ 2,359		\$ 2,359		\$ -	
S064851	FICA	\$ 180		\$ 180		\$ 180		\$ -	
S064852	Transportation	\$ 800		\$ 800		\$ 800		\$ -	
S064854	Retirement	\$ 590		\$ 590		\$ 590		\$ -	
S064854UL	Retirement-UAL	\$ 180		\$ 180		\$ 180		\$ -	
S064855	Equipment	\$ 200		\$ 200		\$ 200		\$ -	
S064856	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064857	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' TENNIS		\$ 4,309		\$ 4,309		\$ 4,309		\$ -
CENTRAL GIRLS TRACK									
S064860	Coaching Salaries	\$ 5,488		\$ 5,488		\$ 5,488		\$ -	
S064861	FICA	\$ 420		\$ 420		\$ 420		\$ -	
S064862	Transportation	\$ 1,000		\$ 1,000		\$ 1,000		\$ -	
S064863	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064864	Retirement	\$ 1,372		\$ 1,372		\$ 1,372		\$ -	
S064864UL	Retirement-UAL	\$ 419		\$ 419		\$ 419		\$ -	
S064865	Equipment	\$ 250		\$ 250		\$ 250		\$ -	
S064866	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064867	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' TRACK		\$ 8,949		\$ 8,949		\$ 8,949		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
CENTRAL GIRLS SOFTBALL									
S064870	Coaching Salaries	\$ 5,488		\$ 5,488		\$ 5,488		\$ -	
S064871	FICA	\$ 420		\$ 420		\$ 420		\$ -	
S064872	Transportation	\$ 1,300		\$ 1,300		\$ 1,300		\$ -	
S064873	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064874	Retirement	\$ 1,372		\$ 1,372		\$ 1,372		\$ -	
S064874UL	Retirement-UAL	\$ 419		\$ 419		\$ 419		\$ -	
S064875	Equipment	\$ 375		\$ 375		\$ 375		\$ -	
S064876	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064877	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' SOFTBALL		\$ 9,374		\$ 9,374		\$ 9,374		\$ -
CENTRAL GIRLS VOLLEYBALL									
S064880	Coaching Salaries	\$ 10,237		\$ 10,237		\$ 10,237		\$ -	
S064881	FICA	\$ 783		\$ 783		\$ 783		\$ -	
S064882	Transportation	\$ 1,800		\$ 1,800		\$ 1,800		\$ -	
S064883	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S064884	Retirement	\$ 2,559		\$ 2,559		\$ 2,559		\$ -	
S064884UL	Retirement-UAL	\$ 781		\$ 781		\$ 781		\$ -	
S064885	Equipment	\$ 250		\$ 250		\$ 250		\$ -	
S064886	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S064887	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' VOLLEYBALL		\$ 16,410		\$ 16,410		\$ 16,410		\$ -
	TOTAL CENTRAL		\$ 497,972		\$ 497,972		\$ 498,539		\$ 567

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

WESTERN HIGH SCHOOL

WESTERN ADMINISTRATIVE

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
S065400	Supervisor	\$ 52,490		\$ 52,490		\$ 52,752		\$ 262	
S065401	Trainer	\$ -		\$ -		\$ -		\$ -	
S065402	Secretary	\$ 14,418		\$ 14,418		\$ 14,490		\$ 72	
S065403	Contracted Services-game officials	\$ 23,156		\$ 23,156		\$ 23,156		\$ -	
S065404	Workshops & Conferences	\$ 50		\$ 50		\$ 50		\$ -	
S065405	Training Supplies	\$ 3,500		\$ 3,500		\$ 3,500		\$ -	
S065406	Supplies-Building/athletic site improvements	\$ 3,662		\$ 3,662		\$ 3,662		\$ -	
S065407	Miscellaneous-Building	\$ 1,020		\$ 1,020		\$ 1,020		\$ -	
S065408	Uniforms	\$ -		\$ -		\$ -		\$ -	
S065409	Capital Outlay	\$ -		\$ -		\$ -		\$ -	
S065410	Salaries - Facility Workers	\$ 11,816		\$ 11,816		\$ 11,816		\$ -	
S065415	Misc. Coaching Stipends	\$ 2,908		\$ 2,908		\$ 2,908		\$ -	
S065422	Health Insurance	\$ 11,000		\$ 11,000		\$ 11,000		\$ -	
S065429	FICA	\$ 6,245		\$ 6,245		\$ 6,270		\$ 25	
S065428	Retirement	\$ 20,408		\$ 20,408		\$ 20,492		\$ 84	
S065428UL	Retirement-UAL	\$ 6,229		\$ 6,229		\$ 6,254		\$ 25	
S065431	Travel-mileage & conferences	\$ -		\$ -		\$ -		\$ -	
S065434	Printing - athletic program, forms etc.	\$ 250		\$ 250		\$ 250		\$ -	
S065435	Awards/Banquets	\$ 4,092		\$ 4,092		\$ 4,092		\$ -	
S065440	Repairs & Maintenance	\$ 12,066		\$ 12,066		\$ 12,066		\$ -	
S065441	Contracted Services	\$ 1,623		\$ 1,623		\$ 1,623		\$ -	
S065445	Contracted Services-Trainer Services	\$ 23,000		\$ 23,000		\$ 23,000		\$ -	
S065454	State Events/Club Organizations	\$ -		\$ -		\$ -		\$ -	
S065488	District transportation	\$ -		\$ -		\$ -		\$ -	
S065494	Carryover-Prior Year	\$ -		\$ -		\$ -		\$ -	
	TOTAL ADMINISTRATIVE		\$ 197,933		\$ 197,933		\$ 198,401		\$ 468

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
WESTERN BOYS BASEBALL									
S065500	Coaching Salaries	\$ 7,659		\$ 7,659		\$ 7,659		\$ -	
S065501	FICA	\$ 586		\$ 586		\$ 586		\$ -	
S065502	Transportation	\$ 2,850		\$ 2,850		\$ 2,850		\$ -	
S065503	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065504	Retirement	\$ 1,915		\$ 1,915		\$ 1,915		\$ -	
S065504UL	Retirement-UAL	\$ 584		\$ 584		\$ 584		\$ -	
S065505	Equipment	\$ 1,320		\$ 1,320		\$ 1,320		\$ -	
S065506	Dues & Fees	\$ 400		\$ 400		\$ 400		\$ -	
S065507	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL BOYS' BASEBALL			\$ 15,314		\$ 15,314		\$ 15,314		\$ -
WESTERN BOYS BASKETBALL									
S065510	Coaching Salaries	\$ 14,930		\$ 14,930		\$ 14,930		\$ -	
S065511	FICA	\$ 1,142		\$ 1,142		\$ 1,142		\$ -	
S065512	Transportation	\$ 2,100		\$ 2,100		\$ 2,100		\$ -	
S065513	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065514	Retirement	\$ 3,733		\$ 3,733		\$ 3,733		\$ -	
S065514UL	Retirement-UAL	\$ 1,139		\$ 1,139		\$ 1,139		\$ -	
S065515	Equipment	\$ 470		\$ 470		\$ 470		\$ -	
S065517	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL BOYS' BASKETBALL			\$ 23,514		\$ 23,514		\$ 23,514		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
WESTERN BOYS GOLF									
S065520	Coaching Salaries	\$ 3,842		\$ 3,842		\$ 3,842		\$ -	
S065521	FICA	\$ 294		\$ 294		\$ 294		\$ -	
S065522	Transportation	\$ 1,500		\$ 1,500		\$ 1,500		\$ -	
S065524	Retirement	\$ 961		\$ 961		\$ 961		\$ -	
S065524UL	Retirement-UAL	\$ 293		\$ 293		\$ 293		\$ -	
S065525	Equipment	\$ 475		\$ 475		\$ 475		\$ -	
S065526	Dues & Fees	\$ 2,000		\$ 2,000		\$ 2,000		\$ -	
S065527	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL BOYS' GOLF			\$ 9,365		\$ 9,365		\$ 9,365		\$ -
WESTERN BOYS SOCCER									
S065530	Coaching Salaries	\$ 5,422		\$ 5,422		\$ 5,422		\$ -	
S065531	FICA	\$ 415		\$ 415		\$ 415		\$ -	
S065532	Transportation	\$ 1,188		\$ 1,188		\$ 1,188		\$ -	
S065533	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065534	Retirement	\$ 1,356		\$ 1,356		\$ 1,356		\$ -	
S065534UL	Retirement-UAL	\$ 414		\$ 414		\$ 414		\$ -	
S065535	Equipment	\$ 450		\$ 450		\$ 450		\$ -	
S065536	Dues & Fees	\$ 200		\$ 200		\$ 200		\$ -	
S065537	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL BOYS' SOCCER			\$ 9,445		\$ 9,445		\$ 9,445		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
WESTERN BOYS SWIMMING									
S065540	Coaching Salaries	\$ 7,228		\$ 7,228		\$ 7,228		\$ -	
S065541	FICA	\$ 553		\$ 553		\$ 553		\$ -	
S065542	Transportation	\$ 1,300		\$ 1,300		\$ 1,300		\$ -	
S065543	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065544	Retirement	\$ 1,807		\$ 1,807		\$ 1,807		\$ -	
S065544UL	Retirement-UAL	\$ 551		\$ 551		\$ 551		\$ -	
S065545	Equipment	\$ 170		\$ 170		\$ 170		\$ -	
S065546	Dues & Fees	\$ 400		\$ 400		\$ 400		\$ -	
S065547	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' SWIMMING		\$ 12,009		\$ 12,009		\$ 12,009		\$ -
WESTERN BOYS TENNIS									
S065550	Coaching Salaries	\$ 2,331		\$ 2,331		\$ 2,331		\$ -	
S065551	FICA	\$ 178		\$ 178		\$ 178		\$ -	
S065552	Transportation	\$ 903		\$ 903		\$ 903		\$ -	
S065554	Retirement	\$ 583		\$ 583		\$ 583		\$ -	
S065554UL	Retirement-UAL	\$ 178		\$ 178		\$ 178		\$ -	
S065555	Equipment	\$ 256		\$ 256		\$ 256		\$ -	
S065556	Dues & Fees	\$ 325		\$ 325		\$ 325		\$ -	
S065557	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL BOYS' TENNIS		\$ 4,754		\$ 4,754		\$ 4,754		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
WESTERN BOYS TRACK									
S065560	Coaching Salaries	\$ 5,422		\$ 5,422		\$ 5,422		\$ -	
S065561	FICA	\$ 415		\$ 415		\$ 415		\$ -	
S065562	Transportation	\$ 1,000		\$ 1,000		\$ 1,000		\$ -	
S065563	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065564	Retirement	\$ 1,356		\$ 1,356		\$ 1,356		\$ -	
S065564UL	Retirement-UAL	\$ 414		\$ 414		\$ 414		\$ -	
S065565	Equipment	\$ 400		\$ 400		\$ 400		\$ -	
S065566	Dues & Fees	\$ 330		\$ 330		\$ 330		\$ -	
S065567	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL BOYS' TRACK			\$ 9,337		\$ 9,337		\$ 9,337		\$ -
WESTERN CROSS COUNTRY									
S065570	Coaching Salaries	\$ 2,975		\$ 2,975		\$ 2,975		\$ -	
S065571	FICA	\$ 228		\$ 228		\$ 228		\$ -	
S065572	Transportation	\$ 714		\$ 714		\$ 714		\$ -	
S065573	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065574	Retirement	\$ 744		\$ 744		\$ 744		\$ -	
S065574UL	Retirement-UAL	\$ 227		\$ 227		\$ 227		\$ -	
S065575	Equipment	\$ 106		\$ 106		\$ 106		\$ -	
S065576	Dues & Fees	\$ 630		\$ 630		\$ 630		\$ -	
S065577	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL CROSS COUNTRY			\$ 5,624		\$ 5,624		\$ 5,624		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
WESTERN BOYS FOOTBALL									
S065580	Coaching Salaries	\$ 36,254		\$ 36,254		\$ 36,254		\$ -	
S065581	FICA	\$ 2,773		\$ 2,773		\$ 2,773		\$ -	
S065582	Transportation	\$ 3,297		\$ 3,297		\$ 3,297		\$ -	
S065583	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065584	Retirement	\$ 9,064		\$ 9,064		\$ 9,064		\$ -	
S065584UL	Retirement-UAL	\$ 2,766		\$ 2,766		\$ 2,766		\$ -	
S065585	Equipment	\$ 4,256		\$ 4,256		\$ 4,256		\$ -	
S065587	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
S065588	Reconditioning	\$ 4,000		\$ 4,000		\$ 4,000		\$ -	
TOTAL BOYS' FOOTBALL			\$ 62,410		\$ 62,410		\$ 62,410		\$ -
WESTERN BOYS WRESTLING									
S065600	Coaching Salaries	\$ 7,228		\$ 7,228		\$ 7,228		\$ -	
S065601	FICA	\$ 553		\$ 553		\$ 553		\$ -	
S065602	Transportation	\$ 1,750		\$ 1,750		\$ 1,750		\$ -	
S065603	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065604	Retirement	\$ 1,807		\$ 1,807		\$ 1,807		\$ -	
S065604UL	Retirement-UAL	\$ 551		\$ 551		\$ 551		\$ -	
S065605	Equipment	\$ 716		\$ 716		\$ 716		\$ -	
S065606	Dues & Fees	\$ 1,535		\$ 1,535		\$ 1,535		\$ -	
S065607	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL BOYS' WRESTLING			\$ 14,140		\$ 14,140		\$ 14,140		\$ -
WESTERN CHEERLEADING									
S065800	Coaching Salaries	\$ 3,734		\$ 3,734		\$ 3,734		\$ -	
S065801	FICA	\$ 286		\$ 286		\$ 286		\$ -	
S065802	Transportation	\$ -		\$ -		\$ -		\$ -	
S065804	Retirement	\$ 934		\$ 934		\$ 934		\$ -	
S065804UL	Retirement-UAL	\$ 285		\$ 285		\$ 285		\$ -	
S065805	Equipment	\$ 150		\$ 150		\$ 150		\$ -	
S065806	Dues & Fees	\$ -		\$ -		\$ -		\$ -	
S065807	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL CHEERLEADING			\$ 5,389		\$ 5,389		\$ 5,389		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
WESTERN GIRLS BASKETBALL									
S065810	Coaching Salaries	\$ 14,930		\$ 14,930		\$ 14,930		\$ -	
S065811	FICA	\$ 1,142		\$ 1,142		\$ 1,142		\$ -	
S065812	Transportation	\$ 1,800		\$ 1,800		\$ 1,800		\$ -	
S065813	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065814	Retirement	\$ 3,733		\$ 3,733		\$ 3,733		\$ -	
S065814UL	Retirement-UAL	\$ 1,139		\$ 1,139		\$ 1,139		\$ -	
S065815	Equipment	\$ 470		\$ 470		\$ 470		\$ -	
S065817	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' BASKETBALL		\$ 23,214		\$ 23,214		\$ 23,214		\$ -
WESTERN GIRLS GOLF									
S065820	Coaching Salaries	\$ 2,331		\$ 2,331		\$ 2,331		\$ -	
S065821	FICA	\$ 178		\$ 178		\$ 178		\$ -	
S065822	Transportation	\$ 918		\$ 918		\$ 918		\$ -	
S065824	Retirement	\$ 583		\$ 583		\$ 583		\$ -	
S065824UL	Retirement-UAL	\$ 178		\$ 178		\$ 178		\$ -	
S065825	Equipment	\$ 215		\$ 215		\$ 215		\$ -	
S065826	Dues & Fees	\$ 818		\$ 818		\$ 818		\$ -	
S065827	Miscellaneous	\$ 124		\$ 124		\$ 124		\$ -	
	TOTAL GIRLS' GOLF		\$ 5,345		\$ 5,345		\$ 5,345		\$ -
WESTERN GIRLS SOCCER									
S065830	Coaching Salaries	\$ 5,448		\$ 5,448		\$ 5,448		\$ -	
S065831	FICA	\$ 417		\$ 417		\$ 417		\$ -	
S065832	Transportation	\$ 1,600		\$ 1,600		\$ 1,600		\$ -	
S065833	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065834	Retirement	\$ 1,362		\$ 1,362		\$ 1,362		\$ -	
S065834UL	Retirement-UAL	\$ 416		\$ 416		\$ 416		\$ -	
S065835	Equipment	\$ 450		\$ 450		\$ 450		\$ -	
S065836	Dues & Fees	\$ 200		\$ 200		\$ 200		\$ -	
S065837	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' SOCCER		\$ 9,893		\$ 9,893		\$ 9,893		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
WESTERN GIRLS SWIMMING									
S065840	Coaching Salaries	\$ 7,228		\$ 7,228		\$ 7,228		\$ -	
S065841	FICA	\$ 553		\$ 553		\$ 553		\$ -	
S065842	Transportation	\$ 761		\$ 761		\$ 761		\$ -	
S065843	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065844	Retirement	\$ 1,807		\$ 1,807		\$ 1,807		\$ -	
S065844UL	Retirement-UAL	\$ 551		\$ 551		\$ 551		\$ -	
S065845	Equipment	\$ -		\$ -		\$ -		\$ -	
S065846	Dues & Fees	\$ 200		\$ 200		\$ 200		\$ -	
S065847	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL GIRLS' SWIMMING			\$ 11,100		\$ 11,100		\$ 11,100		\$ -
WESTERN GIRLS TENNIS									
S065850	Coaching Salaries	\$ 2,331		\$ 2,331		\$ 2,331		\$ -	
S065851	FICA	\$ 178		\$ 178		\$ 178		\$ -	
S065852	Transportation	\$ 1,500		\$ 1,500		\$ 1,500		\$ -	
S065854	Retirement	\$ 583		\$ 583		\$ 583		\$ -	
S065854UL	Retirement-UAL	\$ 178		\$ 178		\$ 178		\$ -	
S065855	Equipment	\$ 165		\$ 165		\$ 165		\$ -	
S065856	Dues & Fees	\$ 200		\$ 200		\$ 200		\$ -	
S065857	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL GIRLS' TENNIS			\$ 5,135		\$ 5,135		\$ 5,135		\$ -
WESTERN GIRLS TRACK									
S065860	Coaching Salaries	\$ 5,422		\$ 5,422		\$ 5,422		\$ -	
S065861	FICA	\$ 415		\$ 415		\$ 415		\$ -	
S065862	Transportation	\$ 1,000		\$ 1,000		\$ 1,000		\$ -	
S065863	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065864	Retirement	\$ 1,356		\$ 1,356		\$ 1,356		\$ -	
S065864UL	Retirement	\$ 414		\$ 414		\$ 414		\$ -	
S065865	Equipment	\$ 330		\$ 330		\$ 330		\$ -	
S065866	Dues & Fees	\$ 400		\$ 400		\$ 400		\$ -	
S065867	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
TOTAL GIRLS' TRACK			\$ 9,337		\$ 9,337		\$ 9,337		\$ -

BAY CITY PUBLIC SCHOOL DISTRICT

ATHLETIC FUND BUDGET - REFERENCE ONLY - REPORTED WITH GENERAL FUND TOTALS

		2015-2016 First Budget Revision MAY 2016		2015-2016 Final Budget Revision JUNE 2016		2016-2017 Original Budget JUNE 2016		AMOUNT OF CHANGE	
		LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS	LINE ITEMS	SUBTOTALS
WESTERN GIRLS SOFTBALL									
S065870	Coaching Salaries	\$ 5,422		\$ 5,422		\$ 5,422		\$ -	
S065871	FICA	\$ 415		\$ 415		\$ 415		\$ -	
S065872	Transportation	\$ 2,300		\$ 2,300		\$ 2,300		\$ -	
S065873	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065874	Retirement	\$ 1,356		\$ 1,356		\$ 1,356		\$ -	
S065874UL	Retirement-UAL	\$ 414		\$ 414		\$ 414		\$ -	
S065875	Equipment	\$ 975		\$ 975		\$ 975		\$ -	
S065876	Dues & Fees	\$ 500		\$ 500		\$ 500		\$ -	
S065877	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' SOFTBALL		\$ 11,382		\$ 11,382		\$ 11,382		\$ -
WESTERN GIRLS VOLLEYBALL									
S065880	Coaching Salaries	\$ 10,113		\$ 10,113		\$ 10,113		\$ -	
S065881	FICA	\$ 774		\$ 774		\$ 774		\$ -	
S065882	Transportation	\$ 1,305		\$ 1,305		\$ 1,305		\$ -	
S065883	Contracted Services-game officials	\$ -		\$ -		\$ -		\$ -	
S065884	Retirement	\$ 2,528		\$ 2,528		\$ 2,528		\$ -	
S065884UL	Retirement-UAL	\$ 772		\$ 772		\$ 772		\$ -	
S065885	Equipment	\$ 315		\$ 315		\$ 315		\$ -	
S065886	Dues & Fees	\$ 1,845		\$ 1,845		\$ 1,845		\$ -	
S065887	Miscellaneous	\$ -		\$ -		\$ -		\$ -	
	TOTAL GIRLS' VOLLEYBALL		\$ 17,652		\$ 17,652		\$ 17,652		\$ -
	TOTAL WESTERN HIGH		\$ 462,292		\$ 462,292		\$ 462,760		\$ 468
	TOTAL EXPENDITURES		\$ 1,215,113		\$ 1,215,113		\$ 1,216,515		\$ 1,402