

**BAY CITY PUBLIC SCHOOL DISTRICT  
 APPROPRIATION RESOLUTION 2015-2016 FINAL BUDGET REVISION  
 FOR ADOPTION BY THE BOARD OF EDUCATION**

Resolved, that this resolution shall be the final general appropriations of School District of the City of Bay City for the 2015-2016 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the School District of the City of Bay City.

Be it further resolved, that the total revenues and un-appropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2015-2016 which includes 18.0000 mills of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operation purposes is as follows:

		General Fund	Community Service Fund	School Lunch Fund	Debt Service Fund	Capital Projects Fund
1XX	Local	8,263,974	1,110,524	603,500	5,007,653	300
1XX	Revenues from Student Activities-Athletics	265,000				
2XX	Other Political Subdivisions			133,735		
3XX	State	61,035,413		3,046,042		
4XX	Federal	3,383,289		211,926		
48X	Federal –USDA Commodities					
5XX - 6XX	Other Financing Sources:					
59X	Proceeds From Sale of Capital Assets	134,500				
5XX-6XX	Transfers in From Other Sources	252,150	41,000		1,187,023	
	<b>Total Revenue</b>	<b>73,334,326</b>	<b>1,151,524</b>	<b>3,995,203</b>	<b>6,194,676</b>	<b>300</b>
	<b>Fund Balances- July 1:</b>	<b>1,837,360</b>	<b>285,163</b>	<b>1,145,356</b>	<b>706,654</b>	<b>2,935,474</b>
	<b>Total Available Revenue Plus Fund Balance</b>	<b>75,171,686</b>	<b>1,436,687</b>	<b>5,140,559</b>	<b>6,901,133</b>	<b>2,935,774</b>

Be it further resolved that the amounts set forth for the purposes shown below are appropriated from the totals available to appropriate in each fund as shown above:

		General Fund	Community Service Fund	School Lunch Fund	Debt Service Fund	Capital Projects Fund
1XX	<b>Instruction:</b>					
11x	Instruction- Basic K-12 Programs	38,357,470				
12x	Instruction-Added Needs	8,615,969				
13x	Instruction-Secondary Vocational	16,590				
2XX	<b>Support Services:</b>					
21x	Support Services-Pupil	2,496,152				
22x	Support Services-Instruct Staff	2,499,064		60,000		
23x	Support Services-General Admin	540,811				
24x	Support Services-School Admin	4,666,787				
25x	Support Services-Business	1,396,294			36,000	
26x	Support Services-Oper/Maint	6,796,801	48,688	27,600		
27x	Support Services-Transportation	2,870,228				500,000
27x	Support Services – Transp. Athletics	63,202				
28x-29x	Support Services-Central/Other	1,790,944	87,973	3,717,322		
28X-29X	Support Services – Athletics	1,151,911				
3XX	Community Services	291,774	1,011,239			

<b>4XX-6XX</b>	<b>Other Financing Uses:</b>					
45x	Facilities	870,000				1,708,647
51x	Transfers Out-Debt Service -Bonds	685,226			6,192,277	
61x	Transfers Out-Fund Modification			225,000		
63x	Transfers Out-Debt Service-Loans	501,797				
41x	Transfers Out-Other Govt-ISD Adult Ed	175,266				
62x	Transfers Out-Bay 3-TV Comm Serv	41,000				
	<b>Total Expenditures Appropriated</b>	<b>73,827,286</b>	<b>1,147,900</b>	<b>4,029,922</b>	<b>6,228,277</b>	<b>2,208,647</b>
	<b>Total Ending Fund Balance-June 30</b>	<b>1,344,400</b>	<b>288,787</b>	<b>1,110,637</b>	<b>673,053</b>	<b>727,127</b>

Further Resolved, that no Board of Education member or employee of the School District of the City of Bay City Shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

Ayes: Members: All

Nays: Members:

Motion declared adopted.

Carrie Sepeda  
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of School District of the City of Bay City, Bay and Saginaw Counties, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at a regular scheduled meeting on June 13, 2016, the original of which resolution is a part of the Board's minutes, and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267, as amended.

Carrie Sepeda  
Secretary, Board of Education